

**PROCEEDINGS OF THE MISSION DIRECTOR, MEPMA**

**Present: Anita Ramachandran, I.A.S.**

**Progs. Roc. No. 296 /2011 / E1 Date: 20 -02- 2014.**

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| Sub: | MEPMA – Utilization of Cluster Level Resource Persons (Community Based COs) and DEOs in the existing & in newly constituted ULBs of YSR, Karimnagar,Warangal, Nellore, Anantapur,East Godavari, Krishna,Srikakulam, Mahabubnagar, Vizianagaram and Ranga Reddy districts - Budget Sanctioned –Orders Issued.   |
| Read:  | 1) | As per the Proposals submitted by the Project Director, MEPMA,YSR, Karimnagar,Warangal, Nellore, Anantapur,East Godavari, Krishna,Srikakulam, Mahabubnagar, Vizianagaram and Ranga Reddy districts. |

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ORDER:

 In the reference 1st read, the Project Directors, YSR, Karimnagar,Warangal, Nellore, Anantapur,East Godavari, Krishna,Srikakulam, Mahabubnagar, Vizianagaram and Ranga Reddy districts submitted proposals for release of remuneration to CLRPs & DEOs in both existing & in new ULBs in those districts. It is resolved in the EC to provide support fund to TLFs / SLFs for strengthening of Community Based Organizations to have a clear cut road map to facilitate the transition of new ULBs from SERP to MEPMA based on the proposals of the respective Project Directors.

 Hence sanction is hereby accorded for release of an amount of Rs. 60,71,850/- (Rs. Sixty Lakhs Seventy One Thousand and Eight Hundred and Fifty only ) towards support fund to TLFs / SLFs for utilizing the services of CLRPs and DEOs in Warangal, Nellore, Anantapur East Godavari, Krishna district & CLRPs in YSR, Karimnagar,Warangal, Nellore, Anantapur,East Godavari, Krishna, Srikakulam, Mahabubnagar, Vizianagaram and Ranga Reddy districts.

 The Finance Manager of this Office is authorized to draw an amount of Rs. 60,71,850/- (Rs. Sixty Lakhs Seventy One Thousand and Eight Hundred and Fifty only ) under UCDN Component of SJSRY by way of E-transfer in favour of the Project Directors of MEPMA as shown in the Annexure.

Encl: Annexure. Sd/- **Anita Ramachandran**

 **MISSION DIRECTOR**

To

The Finance Manager for taking necessary action

Copy to the Project Directors, MEPMA, concerned Districts.

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| **Annexure**  |
| **Sl.No** | **District** | **Particulars of support fund to be released towards Social Mobilisation activities** | **Period for which funds to be released** | **Amount Required in Rs.** |
| **YSR District:for Social Mobilisation activities**  |  |  |
| 1 | Kadapa | 7x Rs175 per day for Trg./work x 18 days x12 months | 2nd Phase /3rd Phase | 264600 |
| 2 | Rayachoty | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 3 | Badvel | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 4 | Jammalamadugu | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 5 | Mydukur | 2x Rs175 per day per day for Trg./work x 18 days x 12months | 75600 |
| 6 | Yerranguntla | 2x Rs175 per dayper day for Trg./work x 18 days x 12months | 75600 |
| 7 | Proddatur | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
|   |   |   |   | **604800** |
| **Karimnagar for Social Mobilisation activities**  |   |  |
| 1 | Metpally | 1x Rs175 per day for Trg./work x 18 days x 12 months | 2nd Phase /3rd Phase | 37800 |
| 2 | Ramagundam | 3x Rs175 per day for Trg./work x 18 days x 12 months | 141750 |
| 3 | Sircilla | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 4 | Jammikunta | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 5 | Vemulawada | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 6 | Peddapally | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 7 | Husnabad | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 8 | Huzurabad | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
|   | **Total** |   |   | **595350** |
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|  |  |  |  |  |
| **Sl.No** | **District** | **Particulars of support fund to be released towards Social Mobilisation activities** | **Period for which funds to be released** | **Amount Required in Rs.** |
| **Warangal for Social Mobilisation activities** |  |  |
| 1 | Jangaon | 1x Rs175 per day for Trg./work x 18 days x 12 months | 2nd Phase /3rd Phase | 37800 |
| 2 | Warangal | 3x Rs175 per day for Trg./work x 18 days x 12 months | 113400 |
| 3 | Parakal | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 4 | Narsampet | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 5 | Mahaboobabad | 2x Rs175 per day per or Trg./work x 18 days x12 months | 75600 |
| 6 | Bhupalpally | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
|   | **Total** |   |   | **453600** |
|  |  |  |  |  |
| **Nellore for Social Mobilisation activities**  |   |   |
| 1 | Kavali | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 2nd Phase /3rd Phase | 75600 |
| 2 | Nellore | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 3 | Atmakur | 3x Rs175 per day for Trg./work x 18 days x 12 months | 113400 |
| 4 | Sullurpeta | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 5 | Naidupet | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
|   | **Total** |   |   | **378000** |
| **Anantapur for Social Mobilisation activities**  |   |   |
| 1 | Dharmavaram | 3 x Rs175 per day for Trg./work x 18 days x 12 months | 2nd Phase /3rd Phase | 113400 |
| 2 | Guntakal | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 3 | Hindupur | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 4 | Kadiri | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
|  |  |  |  |
| 5 | Rayadurg | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 6 | Gooty | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 7 | Kalyandurgam | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 8 | Madakasira | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 9 | Pamidi | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
| 10 | Puttaparthy | 2x Rs175 per day per day for Trg./work x 18 days x12 months | 75600 |
|   | **Total** |   |   | **718200** |
| **East Godavari for Social Mobilisation activities**  |   |   |
| 1 | Rajahmundry | 1x Rs175 per day for Trg./workx 18 days x 12 months | 2nd Phase /3rd Phase | 37800 |
| 2 | Ramachandrapuram | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 3 | Peddapuram | 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 4 | Samalakota | 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 5 | Gollaprolu | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 6 | Mummidivaram | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 7 | Yeleswaram | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
|   | **Total** |   |   | **415800** |
| **Krishna for Social Mobalisation activities**  |   |   |
| 1 | Vuyyuru | 2x Rs175 per day for Trg./workx 18 days x12 months | 2nd Phase /3rd Phase | 75600 |
| 2 | Nandigama | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 3 | Tiruvuru | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
|   | **Total** |   |   | **226800** |
| **Srikakulam for Social Mobalisation activities**  |   |   |
| 1 | Rajam | 1x Rs175 per day for Trg./workx 18 days x 12 months | 2nd Phase /3rd Phase | 12600 |
| 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 2 | Amadalavalasa | 1x Rs175 per day for Trg./workx 18 days x 12 months | 31500 |
| 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
| 1x Rs175 per day for Trg./workx 18 days x 12 months | 37800 |
|   | **Total** |   |   | **233100** |
| **Mahabubnagar for Social Mobalisation activities**  |   |   |
| 1 | Shadnagar | 2x Rs175 per day for Trg./workx 18 days x12 months | 2nd Phase /3rd Phase | 75600 |
| 2 | Nagar kurnool | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 3 | Ija | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
| 4 | Kalwakurthy | 2x Rs175 per day for Trg./workx 18 days x12 months | 75600 |
|   | **Total** |   |   | **302400** |
| **Vizianagaram for Social Mobalisation activities**  |   |   |
| 1 | Vizianagaram | 7x Rs175 per day x 18 days x 12 months | 2nd Phase /3rd Phase | 264600 |
| 2 | Parvathipuram | 1x Rs175 per day for Trg./work x 18 days x 12 months | 37800 |
| 3 | Salur | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 4 | Bobbili | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
|   | **Total** |   |   | **453600** |
| **Ranga Reddy for Social Mobalisation activities**  |   |   |
| 1 | Tandur | 1x Rs175 per day for Trg./work x 18 days x 12 months | 2nd Phase /3rd Phase | 37800 |
| 2 | Medchal | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 3 | Ibrahimpatnam | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 4 | Pedda Amberpet | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
| 5 | Badangpet | 2x Rs175 per day for Trg./work x 18 days x12 months | 75600 |
|  | **Total** |  |  | **340200** |
|  |  |  |  |  |
| **Sl.No** | **District** | **Period for which funds to be released** | **Amount Required in Rs.** |  |
| **Anantapur Data Entry support and other job work per annum** |   |  |
| 1 | Pamidi | 2nd Phase /3rd Phase | 60000 |  |
| 2 | Gooty | 60000 |  |
| 3 | Madakasira | 60000 |  |
| 4 | Kalyandurgam | 60000 |  |
| 5 | Puttaparthy | 60000 |  |
|   | **Total** |   | **300000** |  |
| **East Godavari Data Entry support and other job work per annum** |  |
| 1 | Gollaprolu | 2nd Phase /3rd Phase | 30000 |  |
| 60000 |  |
| 2 | Mummidivaram | 30000 |  |
| 60000 |  |
| 3 | Yeleswaram | 30000 |  |
| 60000 |  |
|   | **Total** |  | **270000** |  |
| **Krishna Data Entry support and other job work per annum** |  |
| 1 | Vuyyuru | 2nd Phase /3rd Phase | 60000 |  |
| 2 | Nandigama | 60000 |  |
| 3 | Tiruvuru | 60000 |  |
| 4 | Machilipatnam | 60000 |  |
| 5 | Nuzivid | 60000 |  |
| 6 | Pedana | 60000 |  |
|   | **Total** |   | **360000** |  |
|  |  |  |  |  |
| **Nellore Data Entry support and other job work per annum** |  |
| 1 | Atmakur | 2nd Phase /3rd Phase | 60000 |  |
| 2 | Sulurpet,  | 60000 |  |
| 3 | Naidupet | 60000 |  |
|   | **Total** |  | **180000** |  |
| **Warangal Data Entry support and other job work per annum** |  |
| 1 | Parakala | 2nd Phase /3rd Phase | 60000 |  |
| 2 | Narsampeta | 60000 |  |
| 3 | Mahaboobabad | 60000 |  |
| 4 | Bhupalpally | 60000 |  |
|   | **Total** |   | **240000** |  |
|   | **Grand Total** |   | **6071850** |  |
|  |  |  |  |  |
|  |  |  **Sd/- Anita Ramachandran** **Mission Director, MEPMA** |