**PROCEEDINGS OF THE MISSION DIRECTOR**

**MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS**

**(MEPMA) IKP – URBAN**

**3rd Floor, E – in- C (PH) Office Complex, AC Guards, Hyderabad**

**Present: Smt Anita Ramachandran,I.A.S., Mission Director, MEPMA.**

**Proc. Roc. No. 678 / IKP – Urban / 2010-11 , Date: 15.2.2013**

Sub: - SJSRY – Action Plan 2011-12 - Implementation of IKP Urban (MEPMA) - Release of funds under UCDN component – capacity building of SHGs including SHGs of PWDs to the Project Directors, urban in all the districts of SJSRY - Sanctioned – Orders issued- Regarding.

Ref: - 1. This office progs Roc No 1/IKP 2008 dated 3.6.2008.

 2. This office progs Roc No 1/IKP 2008 dated 23.6.2008.

 3. This office circular 3/IB SHG strengthening dated 23.6.2008.

 4. Action plan for the year 2011-12 under Institution Building including SHGs of PWDs.

 5. Minutes of 8th EC meeting dated 28.4.2011.

 6. This office Roc No 678/IKP-Urban/2010-11 dated 31.12.2011.

 7. This office Lr Roc No 3082/IB dated 2.11.2012.

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**O R D E R:**

1. In the ref. 1st, 2nd, 3rd cited, guidelines were already communicated to all the Project Directors to take up empanelment of CRPs for social mobilization activities like formation of SHGs and strengthening of SHGs through members trainings and book keeping trainings. As part of action plan 2010-11, it is proposed to take up SHG members trainings & Book keepers trainings. So far 2.30 lakh SHGs are formed and 1.55 lakh SHGs are trained in group dynamics and 1.36 lakh book keepers were trained in 1st phase., duly following the guidelines communicated vide references cited above .

2. Based on the assessment made by the PDs during regional level workshops during 2010-11, it is felt that further capacity building programes including refresher are required for SHGs in group dynamics and book keeping . Hence it is proposed to train SHG members in group dynamics (covering the SHGs wherever required) and Sr SHG members on livelihoods & Social issues during 2011-12. Hence, an amount of Rs 52,93,300 (Rupees fifty two lakhs ninety three thousand three hundred only ) was released to all districts excluding mission cities – covering only 20% of the SHGs vide ref. 6th cited during 2011-12.

3. Further , during 2012-13, all the PDs were instructed to take up member training and Book keeping training – covering all SHGs during 2012-13 In the ref. 7th cited – as member level trainings are essential to enable the CBOs for becoming self managed and self reliant and requested to utilize the available funds under UCDN component – duly following the stipulated guidelines. Accordingly all the PDs have started the programme and action plans were also prepared by the TLFs covering all SHG members and Book keepers trainings before Mar’2013.

4. In view of completing CB programmes – covering all SHGs , sanction is hereby accorded for release of an amount of Rs 1,49,98,800- ( One Crore forty nine lakhs ninety eight thousand eight hundred only ) **under Urban Community Development Network – SHG Book keeping training**  of SJSRY for implementation of the SHG strengthening programme for the year 2012-13.

The details of proposed district wise budget are as shown below:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the district** | **No.of ULBs** | **No.of women SHGs as on 15.2.2013** | **released during 2011-12 for 20% of SHGs ( Member trgs. Book keeping trgs)** | **proposed 50% of SHGs to be trained before Mar'2013.** | **No.of batches** | **proposed amount to be released towards member's training on social issues & livelihoods** | **proposed no.of book keepers ( 50% of women SHGs )** | **No.of batches** | **proposed amount to be released towards Book keeper's training**  | **Total** |
| Srikakulam | 5 | 4399 | 118250 | 2200 | 367 | 128450 | 2200 | 73 | 73000 | 201450 |
| Vizianagaram | 4 | 6866 | 167600 | 3433 | 572 | 200200 | 3433 | 114 | 114000 | 314200 |
| Visakhapatnam  | 4 | 4076 | 63050 | 2038 | 340 | 119000 | 2038 | 68 | 68000 | 187000 |
| East Godavari  | 13 | 20996 | 475100 | 10498 | 1750 | 612500 | 10498 | 350 | 350000 | 962500 |
| West Godavari  | 9 | 12441 | 294450 | 6220.5 | 1037 | 362950 | 6221 | 207 | 207000 | 569950 |
| Krishna  | 8 | 9884 | 205300 | 4942 | 824 | 288400 | 4942 | 165 | 165000 | 453400 |
| Guntur  | 13 | 25250 | 600150 | 12625 | 2104 | 736400 | 12625 | 421 | 421000 | 1157400 |
| Prakasham | 8 | 8310 | 154950 | 4155 | 693 | 242550 | 4155 | 139 | 139000 | 381550 |
| Nellore  | 6 | 10556 | 222800 | 5278 | 880 | 308000 | 5278 | 176 | 176000 | 484000 |
| Chittoor | 8 | 12784 | 320500 | 6392 | 1063 | 372050 | 6392 | 213 | 213000 | 585050 |
| Anantapur | 12 | 14994 | 337950 | 7497 | 1250 | 437500 | 7497 | 250 | 250000 | 687500 |
| Kadapa | 9 | 14610 | 340300 | 7305 | 1218 | 426300 | 7305 | 244 | 244000 | 670300 |
| Kurnool  | 11 | 18330 | 330450 | 9165 | 1528 | 534800 | 9165 | 306 | 306000 | 840800 |
| Khammam | 6 | 8386 | 232750 | 4193 | 699 | 244650 | 4193 | 140 | 140000 | 384650 |
| Warangal  | 6 | 13596 | 259850 | 6798 | 1133 | 396550 | 6798 | 227 | 227000 | 623550 |
| Adilabad | 7 | 7546 | 187850 | 3773 | 629 | 220150 | 3773 | 126 | 126000 | 346150 |
| Nizamabad | 4 | 9446 | 222100 | 4723 | 787 | 275450 | 4723 | 157 | 157000 | 432450 |
| Karimnagar | 11 | 14239 | 308500 | 7120 | 1187 | 415450 | 7120 | 237 | 237000 | 652450 |
| Nalgonda | 8 | 8095 | 153900 | 4048 | 675 | 236250 | 4048 | 135 | 135000 | 371250 |
| Mahaboobnagar | 9 | 6081 | 111050 | 3041 | 507 | 177450 | 3041 | 101 | 101000 | 278450 |
| Medak | 6 | 4719 | 108300 | 2360 | 393 | 137550 | 2360 | 79 | 79000 | 216550 |
| Rangareddy | 2 | 1656 | 42850 | 828 | 138 | 48300 | 828 | 28 | 28000 | 76300 |
| SCB | 1 | 1432 | 35300 | 716 | 119 | 41650 | 716 | 24 | 24000 | 65650 |
| GVMC | 1 | 23711 |  | 11856 | 1976 | 691600 | 11856 | 395 | 395000 | 1086600 |
| VMC | 1 | 15493 |   | 7747 | 1291 | 451850 | 7747 | 258 | 258000 | 709850 |
| GHMC | 1 | 49297 |   | 24649 | 4108 | 1437800 | 24649 | 822 | 822000 | 2259800 |
| **TOTAL** | **173** | **327193** | **5293300** | **163597** | **27268** | **9543800** | **119346** | **5455** | **5455000** | **14998800** |
|   |   |   |   |   |   |   |   |   |   |   |

5. All the Project Directors, IKP Urban shall credit the above amount in community structure component A/c. They are requested to utilize the same for the purposes mentioned above, duly following the guidelines already communicated in the ref 1st,2nd & 3rd cited, which may be accessed at web [**www.apmepma.gov.in**](http://www.apmepma.gov.in)**.** The cash books may be maintained separately with subheads as mentioned above.

6.The Project Directors shall utilize the amount sanctioned **under UCDN** Component of SJSRY before Mar’2012 as per the guidelines of SJSRY under **subheads SHG member training and SHG Book keeper trainings** and instructions issued by Government from time to time and submit the Utilization Certificate in the prescribed format immediately after utilization to the Mission Director, IKP Urban. The Project Directors of the districts are requested **not to divert the** sanctioned amount for any other purpose or any other Component of SJSRY.

7.The Finance Manager is authorized to draw and issue cheques for Rs 1,49,98,800- ( One Crore forty nine lakhs ninety eight thousand eight hundred only ) in favour of the Project Directors, urban as mentioned in the statement shown above in para 3, from out of UCDN component of SJSRY – **UCDN Component – SHG member training and Book keeping trainings subheads .**

 Sd/-Anita Ramachandran **MISSION DIRECTOR**

 **MEPMA**

The Project Director, Urban \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ District

Copy to the Collector and District Magistrate concerned.

Copy to the Regional Director-cum-Appellate Commissioner of Municipal Administration.