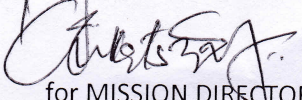


Office of Mission Director,
MEPMA, AP.,
2nd Floor, Sahasra Building,
Opp: Hosanna Mandir,
Gorantla, Guntur-522 034

Endt.No.4569/SUH/MEPMA/Review Meetings/2017

Dated 06-11-2018

"Copy of G.O.Ms.No.347, MA&UD (UBS) Department, dated 29-10-2018 is communicated for taking necessary action".


for MISSION DIRECTOR

To

All the Commissioners of Municipal Corporations in AP.

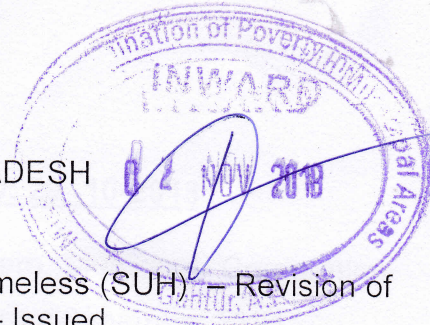
All the Municipal Commissioners of Municipalities in AP.

All the Project Directors of MEPMA, AP.

Copy to the Director of Municipal Administration, AP.

Copy submitted to the Principal Secretary to Government, MA&UD Department, AP., Velagapudi.

3291



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department – MEPMA - Shelter for Urban Homeless (SUH) – Revision of
Annual Budget of Shelter for Urban Homeless - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Ms.No. 347

Dated: 29-10-2018

Read the following:

1. From the Mission Director, MEPMA, Lr.Roc No. 4569/SUH/Review Meetings, dated: 04-12-2017.
2. From the Mission Director, MEPMA Letter Roc No. 4569/SUH/Review Meetings/2017, dated 24.05.2018.
3. From the Mission Director, MEPMA Letter Roc No. 4569/SUH/MEPMA/Review Meetings/2017, dated 30.06.2018.

&&&&

ORDER:-

In the circumstances reported by the Mission Director, MEPMA, Guntur in the references read above, Government after due deliberation hereby approve the revised budgets prepared for Greater Visakhapatnam Municipal Corporation, Vijayawada Municipal Corporation, Guntur Municipal Corporation and other Urban Local Bodies with effect from 1st April, 2018 with the financial implication of Rs.316.20 lakhs. The approved budget for each of the Corporation and the other Urban Local Bodies is annexed to this order.

2. This order issues with the concurrence of Finance Department vide their U.O.No.44027/146/2018, dated 15.10.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
✓ The Mission Director, MEPMA, Guntur
Sf/Sc

//FORWARDED BY ORDER//

K. Anand
DEPUTY DIRECTOR

I The revised budget for Greater Visakhapatnam Municipal Corporation (having a population of 20 lakhs approximately) for a 50 member SUH,

Sl. No.	Item	No. of Units	Unit Cost per month (Rs.)	Total per annum (Rs.)
1	*Non-recurring Expenditure: Infrastructure Cost	1 time	Lumpsum	2,00,000
2	<u>Recurring Expenditure:</u> (i) Honorarium of Manager @ Rs.12,000/- each per month	1 person	12,000	1,44,000
	(ii) Honorarium of Caretakers @ Rs.10,000/- each per month	3 persons	10,000	3,60,000
	(iii) Cost of Water, Power, Gas and housekeeping, Telephone, Emergency Medicines, Stationery etc.	12 months	LS	1,20,000
	(iv) Cost of food @ Rs.50/- per head per day (5 persons)	12 months	7,500	90,000
	Total Cost			9,14,000

**Non-recurring expenditure will be provided for first year of operation only.*

II The revised budget for 50 members capacity Shelter in Vijayawada Municipal Corporation and Guntur Municipal Corporations (which are having approx.11 lakhs and 8 lakh population respectively)

Sl. No.	Item	No. of Units	Unit Cost per month (Rs.)	Total per annum (Rs.)
1	*Non-recurring Expenditure: Infrastructure Cost (As per Annexure-II of G.O.Ms.No.511 MA&UD (UBS), dt.28-12-2013)	1 time	Lumpsum	2,00,000
2	<u>Recurring Expenditure:</u> (v) Honorarium of Manager @ Rs.10,000/- each per month	1 person	10,000	1,20,000
	(vi) Honorarium of Caretakers @ Rs.7,500/- each per month	3 persons	22,500	2,70,000
	(vii) Cost of Water, Power, Gas and housekeeping, Telephone, Emergency Medicines, Stationery etc.	12 months	LS	1,20,000
	(viii) Cost of food @ Rs.50/- per head per day (5 persons)	12 months	7,500	90,000
	Total Cost			8,00,000

**Non-recurring expenditure will be provided for first year of operation only.*

III The revised budget for other Urban Local Bodies for 50 members capacity Shelter :

Sl. No.	Item	No. of Units	Unit Cost per month (Rs.)	Total per annum (Rs.)
1	*Non-recurring Expenditure: Infrastructure Cost (As per Annexure-II of G.O.Ms.No.511 MA&UD (UBS), dt.28-12-2013)	1 time	Lumpsum	2,00,000
2	<u>Recurring Expenditure:</u>	1 person	9,000	1,08,000
	(i) Honorarium of Manager @ Rs.9,000/- each per month			
	(ii) Honorarium of Caretakers @ Rs.7,000/- each per month	3 persons	21,000	2,52,000
	(iii) Cost of Water, Power, Gas and housekeeping, Telephone, Purchasing emergency medicines, Stationery etc	12 months	LS	1,00,000
	(iv) Cost of food @ Rs.50/- per head per day (5 persons)	12 months	7,500	90,000
	Total Cost			7,50,000

**Non-recurring expenditure will be provided for first year of operation only.*

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT