Most Urgent:



From To

Sri Solomon Arokia Raj, I.A.S., All Project Directors ,

Mission Director,MEPMA MEPMA.

Hyderabad. Govt.of AP, Hyderabad.

Sir,

**Lr Roc. No.Action plan/2015-16**  **dated 3.7.2015.**

 **Sub**:- MEPMA – Social Mobilization & Institution Development – Utilization of funds under NULM – particulars to be furnished - Regd..

 **Ref**:- This office Lr Roc No /2015 dated 1.7.2015.

\* \* \*

 It is to inform that, as per the guidelines communicated by GOI, funds were allocated to all the PDs under SM&ID component. Further in the ref. cited all the PDs were requested to send the action plans with financial requirement for the year 2015-16. In this connection all the PDs are requested to furnish the following details related to expenditure particulars under SM&ID component – so as to enable this office to allocate funds for the year 2015-16 under NULM.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Component  | Activity  | Amount allocated under SM&ID | Amount incurred  | Balances available | Amount spent towards trainings ( enclose details) | Amount available with TLF as balance for this year 2015-16  | Remarks |
| Social Mobilization &Institution Development | Funds released to TLFs towards RO funds under NULM |  |  |  |  |  |  |
|  | Revolving fund to SHGs |  |  |  |  |  |  |
|  | Revolving fund to SLFs |  |  |  |  |  |  |
|  | City Livelihood Centres |  |  |  |  |  |  |
|  | Any other activity (specify) |  |  |  |  |  |  |

 All the PDs are instructed to send the above particulars before 6th of July’2015 in consultation with concerned DMCs, IB and Accounts section – so as to allocate funds for the year 2015-16. This may be treated as Most Urgent.

 Yours faithfully,

 Sd/-

 for Mission Director, MEPMA.