

 Office of the Mission Director,

 MEPMA, A.P., Hyderabad .

**CIRCULAR**

**Lr.Roc.No. 685/2012/E1** **Dt: -07-2015**

Sub**:-** MEPMA- Estt- NULM-MEPMA-Utilization of funds under NULM-particulars to be furnished-Reg.

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It is to inform that, as per the guidelines communicated by GOI, funds were allocated to all the PDs for the year 2014-2015. All the Project Directors are requested to furnish the following details under NULM & Non-NULM immediately to this office so as to allocate fu nds for the y ear 2015-16.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Name of the component/Scheme** | **Amount allocated till 2014-15** | **Expenditure****incurred** | **Balance funds available** | **Funds required for the 2015-16 as per the targets fixed** | **Net funds required****(5-6)** | **Remarks** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **NULM** |
| 1 | Social Mobilisation and Institution Development(SM&ID) |  |  |  |  |  |  |
| 2 | Employment through Skills Training & Placement(EST&P) |  |  |  |  |  |  |
| 3 | Self Employment Programme(SEP) |  |  |  |  |  |  |
| SEP- Individual |  |  |  |  |  |  |
| SEP-Group |  |  |  |  |  |  |
| 4 | Support to Urban Street Vendors(SUSV) |  |  |  |  |  |  |
| 5 | Shelter for Urban Homeless(SUH) |  |  |  |  |  |  |
| 6 | A&OE |  |  |  |  |  |  |
| 7 | IEC |  |  |  |  |  |  |
| **NON-NULM** |
| 1 | National Urban Health Mission(NUHM) |  |  |  |  |  |  |
| 2 | CRCs & MSBs |  |  |  |  |  |  |
| 3 | SECC |  |  |  |  |  |  |
| 4 | RAY & USHA |  |  |  |  |  |  |

All the Project Directors are instructed to send the said particulars before 9th of July, 2015 both in hard & soft copies so as to allocate funds for the year 2015-16. This may be treated as **MOST URGENT.**

 For **MISSION DIRECTOR**

To

The all Project Directors, DPMUs in the State